

TO THE HONORABLE ROGER D. BRANIGIN
GOVERNOR OF THE STATE OF INDIANA

ONE HUNDRED AND TWENTY FIRST ANNUAL REPORT

of the

ADVISORY COMMITTEE

and

SUPERINTENDENT

of the

INDIANA SCHOOL FOR THE BLIND

For The

FISCAL YEAR ENDING JUNE 30, 1967

INDIANA SCHOOL FOR THE BLIND

1966-1967

INDIANA STATE BOARD OF HEALTH

Dr. A. C. Offutt, Commissioner

BUREAU OF SPECIAL INSTITUTIONS

William D. Murchie, Director

1330 W. Michigan St., Indianapolis 7, Indiana

SCHOOL ADMINISTRATORS

D. A. Hutchinson, Superintendent

Robert L. Mauk, Business Administrator

James E. Haralson, Principal

7725 N. College Avenue, Indianapolis, Indiana

ADVISORY COMMITTEE

Dr. Edwin W. Dyar, Chairman, 1010 East 86th Street, Indianapolis, Indiana

Mr. Thomas C. Hasbrook, 5541 Central Avenue, Indianapolis, Indiana

Dr. Clarence Lucas, Jr., 2012 Boulevard Place, Indianapolis, Indiana

Mrs. Agnes Morris, 116 North Prince Street, Princeton, Indiana

Mrs. Frances Shine, 5110 Woodhurst, Fort Wayne, Indiana

Mrs. Norrine D. White, 7350 Allisonville Road, Indianapolis, Indiana

INDIANA SCHOOL FOR THE BLIND

1966-1967

* * *

ADMINISTRATION

D. A. Hutchinson
R. L. Mauk

Superintendent
Business Administrator

EDUCATIONAL

James E. Haralson
Margaret Walsh
Bert Lewis

Principal
Supervisor - Lambert Hall
Dean of Students

DIETARY & FOOD SERVICE

Joan Schumacher
Alice McCarty

Dietitian
Food Service Supervisor

LAUNDRY & LINEN SERVICE

Edgar Rush

Supervisor

HOUSEKEEPING

Mary Wood

Housekeeper

MEDICAL CARE

Dr. Martha Souter
Dr. Don Irwin
Dr. Nancy Roeske
Doreen Marks, R.N.

Physician
Dentist
Consulting Psychiatrist
Head Nurse

MAINTENANCE & REPAIRS

Raymond Leehy

Maintenance Supervisor

POWER PLANT OPERATION

Mearl McVay

Engineering Supervisor

I N F O R M A T I O N

The Indiana School for the Blind is not a home or hospital for the blind, as its aims and objects are purely educational. The course of study begins with kindergarten and continues through the twelfth grade. The graduates are accepted for enrollment in the various colleges.

To qualify for admission, a child must be legally blind (20/200 or less vision after correction in the better eye). The child must be between the ages of 5 and 21 years; educable; able to communicate; dress and feed himself with a minimum of help and be toilet trained. Parents or guardians must be legal residents of the State of Indiana.

Persons wishing to enroll their children in the school are required to present a prescribed "APPLICATION FOR ADMISSION" and "PHYSICIAN'S REPORT OF EYE EXAMINATION." The admission application must be witnessed before a Justice of the Peace and the eye examination must be prepared by an ophthalmologist. The prescribed forms are furnished to applicants by the school and, after being submitted, are completed by the school superintendent and forwarded to the State Health Commissioner for approval.

The school is maintained by state funds with tuition, board, laundry and books, furnished to the students without charge. An infirmary, supervised by a Registered Nurse, is operated for minor illnesses and injuries, and a school physician and dentist are in regular attendance and are on emergency call at all times.

Parents are required to furnish specified articles of clothing, transportation to and from school and spending money for incidentals. It is recommended that parents keep a small deposit to each child's credit in the business office, on which the child can draw for canteen spending and the purchase of such necessities as tooth paste, shoe polish, facial tissues, etc., as needed.

All luggage and clothing should be plainly marked with the child's name before being brought to school.

School is in session nine (9) months each year - September through May. Parents may call for, or provide transportation for, students to go home on weekends if desired. All students are required to return home for Teachers' Meetings, and for the Thanksgiving, Christmas and Easter holidays. Notification is sent to parents as to when to call for students for holiday recesses.

For further information, write to:

D. A. Hutchinson - Superintendent
Indiana School for the Blind
7725 College Avenue
Indianapolis, Indiana 46240

H I S T O R I C A L

In the Spring of 1844, while attending the General Assembly of the Presbyterian Church, which was being held in Louisville, Kentucky, James M. Ray, an Indianapolis philanthropist, was invited with the rest of the body to attend exercises at the Kentucky Institution for the Education of the Blind at that place. Deeply impressed by the work of the pupils, Mr. Ray desired the same school advantages for the blind children of Indiana. On his invitation, the Superintendent and a number of pupils from the Kentucky School gave an exhibition of their work to the next succeeding Indiana Legislature. The result was an act levying a tax of two mills on each \$100, of taxable property, to send the blind children of Indiana to the School for the Blind in Kentucky or to the School for the Blind in Ohio, until a school could be established in this state. This act also provided that James N. Ray, George W. Mears, the Auditor of State, and the Treasurer of State, should constitute a Board to superintend the use of the funds raised by taxation. This Board advertised in numerous papers for eligible students. It sent circular letters to all known suitable blind persons and employed W. H. Churchman, previously Superintendent of the Tennessee Blind School, as an agent to search the state for blind children of suitable age and capacity. By these means twenty (20) children were found and sent to the School in Kentucky or the School in Ohio.

In 1846, the Legislature of Indiana made an appropriation of \$5,000 to purchase a site for a school for the blind. A tax of one cent (1¢) on each \$100 was levied for its support. This same legislature enacted a law establishing a blind institute to go into operation as early in the year 1847 as the necessary arrangements could be effected.

On October 1, 1847, the state pupils having been recalled from Kentucky and Ohio, the Indiana School opened in a rented building. Nine pupils were present when the school began, and twenty-five were enrolled during the first year.

By an act (December 5, 1853) the school was to be free to all proper persons. The Board of Trustees, by this act, was to be the absolute judge of "proper" persons to be admitted. Soon the Board purchased for \$5,000, the eight acres which was the site for the school until September of 1930.

A three-story brick building was erected in 1848, at a cost of \$5,000, on ground previously purchased, and the session of that year was held there. In 1850, the main building was commenced, and completed and occupied by the school in 1853. It cost a little in excess of \$112,000.

On recommendation of the Governor, the Legislative session of 1851-52 changed the support of the School from a special tax to direct appropriations and also constituted a board of six Trustees for its management. In 1859, the Board was again reorganized by an act of the General Assembly and made to consist of two Trustees and a President common to the Boards of the School for the Blind, the School for the Deaf, and the Hospital for the Insane. This, proving unsatisfactory in a few years, was changed to a Board consisting of three members.

The Industrial Department was organized early in the School, and was operated under the contract system until 1895, when this work was made a part of the regular school work and controlled as the other departments.

In 1889, an appropriation of \$45,000 was made to complete the original plan of the main building. Other buildings were constructed as follows: In 1879, barn \$2,300; in 1889, powerhouse and laundry \$2,500; bake shop \$1,000; 1895, greenhouse \$2,264.80; 1905, girls' dormitory \$42,438.66; 1910 boys' dormitory \$59,190.35. The above, with various appropriations for the auditorium, other additions and remodeling, entailed an investment on buildings in the former plant of over \$300,000, which represented a replacement value in 1920 of over \$1,000,000.

The special session of the Legislature of 1920 (Chapter 20) created the World War Memorial Plaza, which included the two squares then belonging to the School, thereby entailing a loss of \$3,000,000 to the School for the Blind (site, \$2,000,000; replacement of buildings, \$1,000,000). By an act of 1923 (Chapter 72) a complete plan for a new school with sufficient appropriation to commence it was provided, and a commission appointed by the Governor soon after to make the purchase of a suitable site. This commission consisting of Walter E. Rich, J. F. Cantwell, Scott Brewer, Ralph Todd and the Superintendent made a careful and personal inspection of over eighty sites and finally in 1925 selected what is known as the McGowan site, comprising sixty acres and costing \$72,000, as the place best suited for the School. There were constructed on this site the laundry, garage and powerhouse. The Legislature of 1927 (Chapter 121) appropriated \$400,000 to continue the construction of buildings in accordance with the plan of 1923. This appropriation was sufficient to erect the boys' unit, the industrial buildings, the music hall, leaving the inside finish to these and construction of the girls' unit to appropriations to be requested of the next Legislature.

The Legislature of 1929 appropriated \$425,000 which was sufficient to complete, ready for occupancy, the new plant. The School opened in September 1930, at the new site.

The Legislature of 1953 (Chapter 197) abolished the board of trustees and control of the school was transferred to the Division of Medical Institutions of the Department of Health. The Acts of 1961 (Chapter 117) provided for the abolition of the Division of Medical Institutions of the Department of Health; created the Administrative Unit for Special Institutions within the Board of Health, and transferred all powers and duties of the medical institutions of the Department of Health to the newly created administrative unit for special institutions.

June 13, 1955, the State Budget Committee allotted funds for the building of a Superintendent's Residence, as authorized by Chapter 208, Acts of 1955. The residence was completed and occupancy taken in the fall of 1956. It is located on the western sector of the campus.

Construction of a Kindergarten-Primary building was begun in June 1962 and completed in May 1963 at a cost of \$409,000. The first classes were held at the start of the 1963-64 school term.

Construction of a Natatorium was started February 2, 1963 and completed in January 1964. The entire cost was financed by funds made available from the Hattie Smith Trust Fund and the Lilly Endowment, Incorporated.

The Indiana School for the Blind is under the administrative control and responsibility of the Bureau of Special Institutions, a division within

the State Board of Health, as provided in Chapter 117 Acts of 1961 (Burns 22-5101 et seq.). The act further provides that the school be under the direct administrative control of the superintendent who is appointed by the State Health Commissioner with the approval of the Governor.

Chapter 251 - Acts of 1961 (Burns 22-607, 22-608) provides that blind and deaf children, who are residents of the state, may, on recommendation of the Superintendents of the Indiana School for the Blind and the Indiana School for the Deaf, be enrolled in any school specializing in the education of such children. The cost of the education to be borne equally by the two schools from any monies appropriated from state funds.

REQUIREMENTS FOR HIGH SCHOOL GRADUATION

I. Required: 16 Units - Minimum.

In order to be graduated from the Indiana School for the Blind High School a pupil shall have a minimum of sixteen (16) units of high school work in various fields. The units shall be so arranged that the pupil will receive a broad, general education, which is usually assured by having at least two (2) majors (a major is three (3) units in one field) and two (2) minors in different fields (a minor is two (2) units in one field).

II. The sixteen (16) units of work necessary for graduation shall consist of eight and one-half (8-1/2) required units for boys, and nine and one-half (9-1/2) required units for girls in the following fields:

III. Requirements:

1. English 9, 10, 11	.....	3 units
2. Citizenship	.....	1 unit
3. U. S. History	.....	1 unit
4. Mathematics	.....	1 unit
5. Science	.....	1 unit
6. Health & Safety	.....	.5 unit
7. Physical Education	.....	.5 unit
8. Typing	.....	.5 unit
9. Home Management(For Girls)	.....	<u>1 unit</u>
<u>Total</u>	.....	8 1/2 or 9 1/2 units

IV. Electives - 7 1/2 Units

1. English 12
2. Latin I & II
3. Algebra I & II, and Geometry
4. Biology, Chemistry and Physics
5. Modern & Medieval History, Indiana History
6. Instrumental Music, Piano, Voice and Chorus
7. Industrial Arts
8. Home Economics
9. Journalism

THE ANNUAL REPORT OF THE SUPERINTENDENT
OF THE INDIANA SCHOOL FOR THE BLIND
FOR THE YEAR ENDING 1967

Governor Branigin, Dr. Andrew C. Offutt and Members of the Advisory Committee:-

During the 1966-1967 year a new dormitory housing sixty-four intermediate children and a new central food service unit were completed and occupied. Use of the new dormitories relieved overcrowding in four older dormitories where it had been necessary to use lounge areas for sleeping purposes for the past seven years. The central food service allowed us to close two old food preparation and serving areas where minimal changes had been made since this set of buildings were constructed. Plans are underway for remodeling the old kitchens and serving areas for much needed space in vocational classrooms and a Health Center. Bathrooms in six of the older dormitory buildings were rehabilitated with new fixtures and ceramic tile walls. Lounge areas in these buildings were refurnished and returned to use as lounge and study areas.

In April, the school was connected to the new Indianapolis sanitary interceptor sewer which enabled abandonment of the old septic system that had created critical problems.

The school library was remodeled with double the former floor space. This area is now an attractive, air-conditioned room conducive to study, with adequate shelf space for present and future needs.

A new Hammond Grand 100 Electronic Organ was acquired through donated funds and installed in the school auditorium, replacing a pipe organ which had become useless due to age. The auditorium is presently in the process of being completely rehabilitated with thermostatically controlled heat and ventilating system, paint, draperies, stage curtains, and new seating.

An experienced Psychiatric Social Worker was hired to direct a newly installed social service program. This has been an extremely difficult position to fill as a fully qualified individual with experience was essential for directing the new service. Counsel and therapy for students and their families will be offered. As the number of multi-handicapped students has increased rapidly in recent years, this service has been critically needed.

Academically, Spanish and Speech were added to the school curriculum.

Sixteen seniors were graduated, the largest graduating class in the school's history. Stephen Speicher, one of its members, became a National Merit Scholarship winner, an outstanding achievement.

During July 1966, a Summer School program was held for twenty of the school's students in grades 4 through 8, who were operating considerably below their capacity. The costs were met through a federal grant under

Title I of Public Law 89-10. The session was highly successful.

The school hosted the annual wrestling tournament of the North Central Athletic Association of Schools for the Blind. Approximately one hundred fifty (150) wrestlers from schools for the blind in twelve midwestern states competed. We are most grateful to the Indiana School for the Deaf who graciously loaned its gymnasium for the event. Without this assistance we could not have hosted so large an event.

I respectfully submit this 121st Annual Report.

D. A. HUTCHINSON
Superintendent

REPORT OF BUSINESS ADMINISTRATOR

1966 - 1967

Major Items of Equipment Acquired

Administration

2 Electric Typewriters
Mailing Machine
Tapewriter

File Cabinets
Secretary Chair
Steno Desk

Maintenance

11 Fire Extinguishers
Power Push Mower

Electric Portable Paint Sprayer
Mott Tractor Mower

Household, Kitchen and Laundry

Electric Water Cooler
Speakers Lecturn
2 Garbage Disposers
Dormitory Dressers
15 Dormitory Lamps

Area Carpeting
51 Dormitory Mirrors
30 Dormitory Beds
Dormitory Benches
Floor Scrubbing & Buffing Machine

Educational

8 Library Dictionaries
3 Large Print Dictionaries
6 Steel Library Stacks
Bulletin Boards
Polaroid Camera

Portable Public Address System
2 Ranges for Home Economics
1 Refrigerator for Home Economics
40 Student Desks and Chairs

Projects Started or Completed 1966-67

Central Food Service -
Intermediate Dormitory:

The building, completed at a cost of \$763,181.40 was occupied in September 1966.

Rehabilitation of Dormitory Bathrooms:

New plumbing fixtures were installed in all bath and washrooms in the dormitories and ceramic tile installed walls and in the shower stalls of those rooms. The cost was \$52,279.94.

Resurfacing decks of Tunnel Roofs:

A part of tunnel roofs, which had leaked since they were built 35 years ago, were resurfaced with a newly developed process and appear to be water-tight. The \$6500. appropriation permitted only a part of the areas to be done and it is anticipated that the remaining areas will be resurfaced during this calendar year.

Roof Repairs:

In an effort to eliminate the many roof leaks and resultant interior wall damage, the roofs of all buildings were repaired at a cost of \$19,000.

Library Remodeling:

The school library was doubled in size and equipped with adequate steel shelves for present and future needs. It, also, has thermostatically controlled heat and air conditioning.

Sanitary Sewer System:

Final connections were made tying the school to the Indianapolis sewer system. The cost was \$28,090.

Auditorium Rehabilitation:

Contracts totaling \$51,665. were let for the remodeling and rehabilitation of the school's auditorium.

Power Plant Rehabilitation:

An allotment of \$190,000⁰⁰ was made for the replacing of one of the coal-fired boilers with one fired by oil and gas. This first phase of the rehabilitation of the power plant is expected to be completed by January, 1968.

Besides these major projects, routine maintenance and repairs to buildings and grounds were accomplished by the school's maintenance staff.

RECREATION FUNDS

The school maintains a recreation fund in which cash donations, canteen receipts and funds belonging to the school but which are other than state-appropriated, are kept. Expenditures are, primarily, for student recreation and welfare.

Balances as of June 30, 1967 are:

on deposit at Indiana National Bank	\$ 12,892.05
Cash on Hand	91.50
	<hr/>
	\$ 12,983.55
Indiana Newswriters Association	44.18
Miscellaneous	1,643.24
Canteen	824.13
Class of 1967	210.58
I.S.B. Band & Combo	75.85
Library	69.00
Infirmary	226.72
Student Council	101.41
Home Economics Club	29.00
Star Fund	2,918.13
Chaplain's Fund	114.03
Slate & Stylus	39.26
Tape Recording	101.29
Photo Club	190.27
Recreational and Athletic Equipment	29.49
Music Department	390.81
Toys	163.89
Camp Fund	741.00
Singing Tower	1,293.61
Pulliam-Huffman Fund	270.75
Student Employment	- 33.94
American Legion Auxiliary	135.34
Employees' Flower Fund	22.88
Women's Committee A.I.B.	42.03
I.S.B. Radio Club Fund	261.96
Beauty Shop Fund	21.15
School Photo Fund	33.49
Industrial Arts	25.75
Class of 1968	65.68
Mrs. Klain's Classroom Fund	78.16
Key Club	112.92
Sandy Pony	20.22
Class of 1970	210.67
Class of 1969	135.23
Hattie Smith Trust Fund	411.23
Pep Squad	.52
The Winkler Fund	980.53
School Pictures	83.63
Mrs. Reed's Classroom Fund	60.85
Class of 1971	15.20

RECREATION FUNDS

Page 2.

Cindy McCloud Memorial Fund	41.56
Class of Special Room	16.00
Class of 1972	47.22
The Minnie Deuschle Fund	690.93
Arts & Crafts Fund	22.69
Y-Teens	5.01
	<hr/>
	\$ 12,983.55

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STUDENTS' TRUST FUNDS

Parents are encouraged to deposit nominal amounts to the credit of students from which monies may be drawn as needed for: Toilet supplies, shoe repairs, haircuts, repairs to glasses, canteen purchases, etc. Banking hours are scheduled twice weekly for withdrawals. As of June 30, 1967, the total of these funds was - - - \$537.93 which amount is on deposit at Indiana National Bank.

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GIFTS, BEQUESTS AND FUNDS

The Graduation Fund was created in 1862 through donation of \$100 by an anonymous donor. During 1966-67 the activity in the account was as follows:

Balance as of June 30, 1966		\$ 1,530.99
Paid to 1967 Graduates:		
Barbara Bodenhamer	\$ 10.00	
Patrick H. Ferguson	10.00	
James D. Hammon	10.00	
Thomas E. Harrison	10.00	
Eddie L. Hopkins	10.00	
Ike Hullinger	10.00	
Francis Ricks	10.00	
Janet Rinker	10.00	
Karen Ritchie	10.00	
Stephen Speicher	10.00	
Oren Stoll	10.00	
Roberta Thomas	10.00	
James R. Thoun	10.00	
Carol Trent	10.00	
Charlotte Vincent	10.00	
Robert Cox	10.00	
Interest earned 7-1-66 to 6-30-67		<hr/> \$54.03
Balance June 30, 1967		\$ 1,425.02

As of June 30, 1967, \$682.26 was on deposit in a savings account titled Hattie Smith Trust Fund. This account serves as a depository for interest earned on securities held in that fund. A major expenditure from the fund during the year was for the purchase of an electronic auditorium organ for \$9,750. In addition, the fund owns securities totaling \$68,500. The certificates are held in a safety deposit box at Nora Branch, Indiana National Bank.

Many donations of various amounts were received by individuals and organizations. Those contributions ear-marked for specific projects were expended accordingly. Any balances remaining from cash contributions are accounted for elsewhere in this report.

Contributions made to the Indiana School for the Blind are tax deductible to the extent provided for by State or Federal provisions for the same.

For those wishing to make bequests to the school, we suggest the following form:

"I give, devise and bequeath to the Indiana School for the Blind, now located in Indianapolis, Indiana, the sum of _____ Dollars (\$_____) to be used as may be determined by the Administrative officers of said school for its general purposes."

Your attorney can assist you in incorporating this bequest in your will or adding such bequest to your present will.

SELECTED STATISTICS
1966 - 1967

Average Annual Enrollment - Daily	208.11	
Average Annual Enrollment - Daily	175.22	
Number of Full Time Employees	143	(a)
Number of Meal Days (Annual) Total Served	57,807	
Number of Student Meal Days	41,354	
Per Capita Cost - Meal Days - Food - Daily	.9426	(b)
Per Capita Cost - Student Days - Food	1.3177	(b)
Per Capita Cost - Medical Supplies - Daily	.0496	
Per Capita Cost - Clothing - Daily	-0-	
Per Capita Cost - Personal Service - Daily	16.0542	
Per Capita Cost - Operating Expense - Daily	3.5122	
Per Capita Cost - Total - Daily	19.5664	
Ratio of Employees to Students - Total	1 to 1.4553	
Ratio of Employees to Students - Medical	1 to 20.811	
Ratio of Classroom Teachers to Students	1 to 6.1208	
Number of Classroom Teachers	34	
Number of Institution Days	236	
Number of Days School in Session	170	

(a) Does not include Doctor, Dentist and Psychiatrist.

(b) After Credit of \$4,011.88 from School Lunch Program
 Credit of \$1,237.30 from Meal Sales and \$800.00 credit from
 Federal Title I.

REGISTRATION AND ATTENDANCE STATISTICS FOR 1966-1967

There were two hundred and thirty-three (233) students enrolled in the Indiana School for the Blind during the School Year 1966-1967: One hundred eighteen (118) boys and one hundred fifteen (115) girls. Twenty-nine (29) students were dropped during the year for the following reasons: (a) voluntary withdrawals - 12; (b) immaturity, emotionally disturbed, uneducable or behavior problems - 15; (c) deceased - 2.

There were sixteen (16) graduates in the 1966-1967 year.

The average enrollment for the school year 1966-1967 was two hundred eight (208), as compared to two hundred eleven (211) for the 1965-1966 year.

TOTAL YEARLY AVERAGE ENROLLMENTS FOR THE PAST FIFTEEN YEARS WERE AS FOLLOWS:

1952 - 116	1955 - 137	1958 - 142	1961 - 199	1964 - 216
1953 - 119	1956 - 136	1959 - 149	1962 - 207	1965 - 211
1954 - 130	1957 - 127	1960 - 170	1963 - 222	1966 - 208

STUDENTS GROUPED BY AGES 1966-1967

5 -9	43
10-13	72
14-18	74
19-23	19

AGE-GRADE DISTRIBUTION OF STUDENTS - 1966-1967 - BASED ON ENROLLMENT OF 2-11-1967

AGES:	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	23	TOTALS
Ktgn.	4	4																	8
1st		7	2	3															12
2nd			3	7	1	1													12
P-K Special				1	2	1	2	1											7
3rd				2	6	3	3	2											16
4th					1	4	2	2	1										10
5th						4	1	6	1	1	1								14
6th							3	6	3	6									18
Special (2)							1	1	7	1	2	4	1						17
7th								3	9	8	5			1					26
8th									5	6	4		2						17
9th										4	6	5	2						17
10th											2	3	3				1		9
11th													4	4	1				9
12th												2	2	5	4	2	1		16*
GRAND																			
TOTALS:	4	11	5	13	10	13	12	21	26	26	20	14	14	10	5	2	2	0	208*

* - Includes mid-term graduate.

100-500

INDIANA SCHOOL FOR THE BLIND
FISCAL YEAR ENDING JUNE 30, 1967

			DAILY PER CAPITA COST
AVERAGE ANNUAL ENROLLMENT	208.11*		
AVERAGE DAILY POPULATION	175.22		
TOTAL OPERATING EXPENSE		\$809,147.04	\$19.5664
ANNUAL PER CAPITA COST BASED ON ENROLLMENT	\$ 3,888.07		
ANNUAL PER CAPITA COST	4,617.89**		
TOTAL OTHER OPERATING EXPENSE		\$145,243.60	\$ 3.51222
<u>ENCUMBRANCE CLASSIFICATIONS</u>			
.1 PERSONAL SERVICES		\$663,903.44	\$16.0542
.2 SERVICES OTHER THAN PERSONAL			
.203 Heat, Light & Water	\$24,419.02	\$.5905	
.220 & .221 Telephone	5,671.85	.1372	
All Other .2	4,313.69	.1043	
TOTAL		\$ 34,404.56	.8320
.3 SERVICES BY CONTRACT			
.331 Repairs to Bldgs. & Struc.	200.00	\$.0048	
.342 Medical Services	143.65	.0035	
All Other .3	\$ 6,677.57	.1615	
TOTAL		\$ 7,021.22	.1698
.4 MATERIALS, PARTS & SUPPLIES			
.402 Food	\$54,491.18***	1.3177	
.404 Med. & Laboratory	2,049.77	.0496	
.405 Laundry, Clean., & Dis.	4,321.53	.1045	
.407 Fuel	22,290.74	.5390	
.410 & .411 Educ. & Rec.	3,615.15	.0874	
.414 Power Plant	833.25	.0202	
.415 Household	2,437.15	.0589	
.421 .422 .423 .424			
Bldg., Plumb., Elec., Etc.	1,854.34	.0448	
All Other .4	6,072.81	.1468	
TOTAL		\$ 97,965.92	2.3689
.7 AWARDS & MERITS ****		5,851.90	\$.1415
.5 EQUIPMENT		\$ 15,429.49	\$.3731
.7 OUTSIDE HOSPITAL SERVICES, 100-590.7		3,239.43	.0783

* - Includes graduated seniors.

** - All costs based on a 236-day school year.

*** - After credit of \$4,011.88 from School Lunch Program, \$1,237.30 from sale of meals, and \$800. credit from Federal Title I.

**** - Includes one-half cost of outside schooling for two (2) deaf-blind children.

